

**Senate Finance, Ways, and Means Committee Amendment No. 2**

**Amendment No. 5 to SB2977**

**Henry**  
**Signature of Sponsor**

**FILED**

Date \_\_\_\_\_

Time \_\_\_\_\_

Clerk \_\_\_\_\_

Comm. Amdt. \_\_\_\_\_

**AMEND Senate Bill No. 2977**

**House Bill No. 2790\***

- #6 by adding the following new item at the end of Section 12:  
Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of six thousand four hundred dollars (\$6,400) for the sole purpose of implementing Senate Bill 2065, House Bill 2015 relative to Group 2 retirement, if such bill becomes a law.
- #12 by adding the following item at the end of Section 10:  
Item \_\_\_\_\_. Out of the funds raised by Senate Bill 2350, House Bill 2759, there is appropriated \$224,900 to implement the provisions of Senate Bill 2350, House Bill 2759, relative to driver license restoration or re-instatement, if such bill becomes a law. The commissioner of finance and administration is authorized to create five (5) additional positions in the department of safety to implement Senate Bill 2350, House Bill 2759.
- #18 by adding the following new item at the end of Section 12:  
Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$100,000 for the sole purpose of implementing Senate Bill 3063 / House Bill 3092, relative to the Mental Health and Chemical Dependency Utilization Review Act, if such bill becomes a law.
- #24 by adding the following new item at the end of Section 12:  
Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$29,250 for the sole purpose of implementing Senate Bill 2910 / House Bill 2471, relative to increased incarceration costs for defrauding TennCare, if such bill becomes a law.
- #25 by adding the following new item at the end of Section 12:  
Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$5,000,000 to the Department of Human Services for the sole purpose of providing continued child care assistance for those persons losing Family First transitional childcare assistance who continue to meet the income requirements for assistance that have been established by the Department of Human Services. The appropriation made by this item shall be contingent upon the availability of federal funding sufficient to underwrite the total cost of such increases in childcare assistance.
- #26 by adding the following new item at the end of Section 12:  
Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$4,000 for the sole purpose of implementing Senate Bill 2048 / House Bill 2491, relative to National Rifle Association special license plates, if such bill becomes a law.
- #27 by adding the following new item at the end of Section 12:  
Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$386,200 for the sole purpose of implementing Senate Bill 2482 / House Bill 2803, creating additional chancellor and criminal court judge for the 20<sup>th</sup> judicial district, if such bill becomes a law.
- #28 by adding the following new item at the end of Section 12:  
Item \_\_\_\_\_. It is hereby appropriated a sum sufficient to fund Senate Bill 2481 / House Bill 2584, relative to assessment of low income housing, may decrease local government revenues, if such bill becomes a law. Any expenditures shall be subject to approval of the comptroller of the treasury.

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- #29 by adding the following new item at the end of Section 12:  
Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$9,000 for the sole purpose of implementing Senate Bill 2289 / House Bill 2646, relative to incarceration costs for the offense of burglary, if such bill becomes a law.
- #30 by adding the following new item at the end of Section 12:  
Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$4,500 for the sole purpose of implementing Senate Bill 2671 / House Bill 3081, relative to incarceration costs on certain threats to law enforcement officials, if such bill becomes a law.
- #31 by adding the following new item at the end of Section 10:  
Item \_\_\_\_\_. From the funds available to the several incorporated municipalities under Tennessee Code Annotated, Section 67-6-103(a)(3), there is earmarked the sum of \$20,000 which is appropriated to the secretary of state for the sole purpose of fulfilling the publication requirement of any resolution proposing an amendment to Article VI, Section 14 of the Constitution of Tennessee.
- #32 by adding the following new item at the end of Section 12:  
Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated a sum sufficient for the sole purpose of implementing Senate Bill 3259 / House Bill 3266, relative to Nashville Predators special license plates, if such bill becomes a law.
- #34 by adding the following new item at the end of Section 12:  
Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$25,000 to the department of finance and administration for the sole purpose of making a grant in such amount to First Step Outreach Ministries in Murfreesboro, to be used for funding operational expenses.
- #35 by adding the following new item at the end of Section 12:  
Item \_\_\_\_\_. It is hereby recognized that Senate Bill 2741 / House Bill 2758 relative to certificates of need for mobile magnetic systems will result in a revenue loss of \$4,500, if such bill becomes a law.
- #36 by adding the following new item at the end of Section 12:  
Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$57,000 for the sole purpose of implementing Senate Bill 3158 / House Bill 3082, relative to insurance pools, if such bill becomes a law.
- #37 by adding the following new item at the end of Section 12:  
Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$11,400,000 from the Unemployment Compensation Trust Fund to fund Senate Bill 2749 / House Bill 2667, relative to unemployment compensation benefits, if such bill becomes a law.
- #38 by adding the following new item at the end of Section 12:  
Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$50,292 for the sole purpose of implementing Senate Bill 2257 / House Bill 2377, relative to UCC filing fees, if such bill becomes a law.

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- #39 by adding the following new item at the end of Section 12:  
Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$83,900 for the sole purpose of implementing Senate Bill 897 / House Bill 989, relative to hate crime incarceration costs, if such bill becomes a law.
- #40 by adding the following new item at the end of Section 12:  
Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$60,000 for the sole purpose of implementing Senate Bill 2730 / House Bill 2520, relative to medical insurance benefits for dependents of certain retired state employees, if such bill becomes a law.
- #41 by adding the following new item at the end of Section 12:  
Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$37,500 for the sole purpose of implementing Senate Bill 2273 / House Bill 2651, relative to incarceration costs for persons abusing positions of trust with children, if such bill becomes a law.
- #42 by adding the following new item at the end of Section 12:  
Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$9,000 for the sole purpose of implementing Senate Bill 2272 / House Bill 2654, relative to increased incarceration costs for sexual solicitation by electronic mail or Internet, if such bill becomes a law.
- #45 by adding the following new item at the end of Section 12:  
Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$67,500 for the sole purpose of implementing Senate Bill 3064 / House Bill 2991, relative to incarceration costs for the offense of aggravated incest, if such bill becomes a law.
- #46 by adding the following new item at the end of Section 12:  
Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$4,500 for the sole purpose of implementing Senate Bill 1678 / House Bill 1326, relative to establishing a birth defects registry, if such bill becomes a law.
- #48 by adding the following new item at the end of Section 12:  
Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$4,500 for the sole purpose of implementing Senate Bill 2280 / House Bill 2652, relative to increased incarceration costs for filing a false bomb report, if such bill becomes a law.
- #49 by adding the following new item at the end of Section 12:  
Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$4,500 for the sole purpose of implementing Senate Bill 2287 / House Bill 2151, relative to increased incarceration costs for the offense of gambling by computer, if such bill becomes a law.
- #52 by adding the following new item at the end of Section 12:

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**AMEND Senate Bill No. 2977**

**House Bill No. 2790\***

Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$73,000 for the sole purpose of implementing Senate Bill 711 / House Bill 145, relative to increasing the number of actuaries in the Department of Commerce, if such bill becomes a law.

#54 by adding the following new item at the end of Section 12:

Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$7,900 for the sole purpose of implementing Senate Bill 2534 / House Bill 2488, relative to the Health Care Consumer Right to Know Act, if such bill becomes a law.

#56 by adding the following new item at the end of Section 12:

Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated a sum sufficient not to exceed \$1,921,400 for the sole purpose of implementing Senate Bill 3107 / House Bill 3035, relative to regulation of child care centers, if such bill becomes a law.

#61 by adding the following new item to Section 10:

Item \_\_\_\_\_. Any increased expenditures resulting from the passage of SB 98 / HB 379 shall be paid from funds allotted to the board of examiners in psychology by the commissioner of finance and administration.

#62 by adding the following new item at the end of Section 12:

Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$2,600 for the sole purpose of implementing Senate Bill 104 / House Bill 357, relative to the board of dentistry, if such bill becomes a law.

#63 by adding the following new item at the end of Section 12:

Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$50,000 to Hickman County for the sole purpose of funding expenses of the Hickman County Agricultural Pavilion named in honor of Senator Pete Springer.

#63A by adding the following new item at the end of Section 12:

Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated a sum sufficient from the revenue generated by Senate Bill 2382 / HB 2319, relative to the Uninsured Employers Fund, to fund such bill if it becomes a law.

#63B by adding a new item at the end of Section 12:

Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated a sum sufficient from the criminal injuries compensation fund to fund SB 2578 / HB 2618, relative to increased benefits for losses resulting from criminal acts, if such bill becomes a law.

#64 by adding the following new item at the end of Section 12:

Item \_\_\_\_\_. In addition to funds appropriated by the provisions of this amendment, there is appropriated the additional sum of \$880,000 to fund the state match for federal funds for start-up costs for an East Tennessee Veterans Home.

#67 by adding the following new item at the end of Section 12:

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**AMEND Senate Bill No. 2977**

**House Bill No. 2790\***

Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$84,000 for the sole purpose of implementing Senate Bill 3152 / House Bill 3180, relative to driver license suspensions, if such bill becomes a law.

#68 by adding the following new item at the end of Section 12:

Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$1,884 for the sole purpose of funding SJR 753, relative to the study committee on women's health issues, if such resolution is passed.

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AND FURTHER AMEND by deleting in Section 1 of the printed bill all of the line items in Title III-6, Wildlife Resources Agency, and substituting instead the following line items:

- |                                     |                 |
|-------------------------------------|-----------------|
| 1. Wildlife .....                   | \$23,613,000.00 |
| 2. Boating.....                     | 4,631,000.00    |
| 3. Wetlands Acquisition Fund .....  | 6,000,000.00    |
| 4. Wetlands Compensation Fund ..... | 200,000.00      |

Total Title III-6..... \$34,444,000.00

AND FURTHER AMEND in Section 4 of the printed bill by deleting all of the line items in Title III-6, Wildlife Resources Agency, and substituting instead the following line items:

- |                   |                 |
|-------------------|-----------------|
| 1. Wildlife ..... | \$16,375,400.00 |
| 2. Boating .....  | 2,330,800.00    |

Total Title III-6..... \$18,706,200.00

AND FURTHER AMEND in Section 2, Item 11, of the printed bill by deleting the T.C.A. citation “9-6-119” and substituting in lieu thereof “9-4-210”.

AND FURTHER AMEND by adding to Section 7, Item 10 of the printed bill a second sentence to read: “From the funds appropriated to Dismas, Inc., there is earmarked the sum of \$25,000 to Chattanooga Endeavors (formerly Dismas House of Chattanooga) and \$8,000 to Better Decisions (formerly DECISIONS, a program of the DISMAS, Inc. home office) for the sole purpose of maintaining operations at their former level.”

AND FURTHER AMEND by deleting in its entirety Section 41, Item 4 of the printed bill and by renumbering the subsequent items.

AND FURTHER AMEND by deleting the second paragraph in Section 48, Item 1 of the printed bill and substituting a new paragraph to read: “The Commissioner of Finance and Administration is further authorized to transfer state funds and positions, as required, between TennCare and Mental Health services, Mental Retardation services, other Health services, Children’s Services, Health Oversight and Commerce and Insurance, Division of TennCare Oversight.”

AND FURTHER AMEND by inserting into Section 9 of the printed bill a new item to read:

Item \_\_\_\_\_. To the Department of Environment and Conservation from the Radiation Reclamation Trust Fund and the Perpetual Care Trust Fund under the provisions of Tennessee Code Annotated, Section 68-202-405.

AND FURTHER AMEND by adding to Section 36, Item 1 of the printed bill a second sentence to read: “The Commissioner of Finance and Administration is authorized to transfer from the amounts carried forward sum sufficient to the computer equipment replacement fund and to the systems development fund.”

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AND FURTHER AMEND by adding to Section 36 of the printed bill the following new items:

Item \_\_\_\_\_. To the Department of Veterans Affairs in Section 2, Item 11, an amount not to exceed \$39,000. Subject to the availability of funds, the Commissioner of Finance and Administration is authorized to carry forward that amount to replace regional office computers in fiscal year 2000-2001.

Item \_\_\_\_\_. To the Department of Agriculture the unexpended balance of revenues from timber salvage sales at Natchez Trace State Forest and State Park.

Item \_\_\_\_\_. To the Department of Correction, Tennessee Prison for Women, in Section 1, Title III-7, Item 6 in the amount of \$537,600.00. The funds authorized to be carried forward are for the purpose of non-recurring costs of prison bed expansions.

Item \_\_\_\_\_. To the Department of Children's Services in Section 1, Title III-22, Item 4, Adoption Services, for any grant agreement/contract approved by the Commissioner of Finance and Administration for the purpose of adoption placement and finalization for youth with special needs.

Item \_\_\_\_\_. To the Department of Finance and Administration, Division of Mental Retardation, in Section 1, Title III-24. The sum of \$775,000 is hereby reappropriated to provide training reimbursement for provider agencies and independent support coordination agencies that serve class members in the Settlement Agreement.

Item \_\_\_\_\_. To the Department of Commerce and Insurance in Section 1, Title III-11, Item 4 and in Section 4, Title III-12, Item 3, an amount not to exceed \$275,000. The funds carried forward shall be used to equip the new Fire and Codes Academy.

Item \_\_\_\_\_. To the Department of Commerce and Insurance in Section 4, Title III-12, Item 1, an amount not to exceed \$100,000. The funds carried forward shall be used to purchase computer equipment.

AND FURTHER AMEND by deleting in its entirety Section 39 of the printed bill and substituting a new Section 39 to read:

SECTION 39. The provisions of this section shall take effect upon becoming law, the public welfare requiring it. There is hereby appropriated from departmental revenues and federal aid funds the amounts hereinafter set out:

	<u>1999-2000</u>	<u>2000-2001</u>
District Attorneys General Conference		
1. District Attorneys General	\$ 153,000	\$ 0
2. IV-D Child Support Enforcement	0	305,000
Total District Attorneys General Conference	\$ 153,000	\$ 305,000
Secretary of State		
1. Secretary of State	\$ 0	\$ 222,500
Commissions		
1. Tennessee Housing Development Agency	\$ 5,900	\$ 37,500
Department of Finance and Administration		
1. Division of Insurance Administration	\$ 0	\$ 44,400
2. Accounts	0	45,700
Total Department of Finance and Administration	\$ 0	\$ 90,100

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Department of Education			
1. Improving America's Schools Act (IASA)	\$	0	\$ 250,000
2. Improving School Programs		250,000	250,000
3. School Nutrition Programs		0	7,289,500
4. Special Education Services		0	5,948,500
5. Vocational Education Programs		0	219,200
Total Department of Education	\$	250,000	\$ 13,957,200
Department of Commerce and Insurance			
1. Consumer Affairs	\$	10,000	\$ 10,000
Department of Mental Health and Mental Retardation			
1. Mental Health Services Administration	\$	0	\$ 61,700
2. Community Mental Health Services		0	1,432,200
3. Middle Tennessee Mental Health Institute		0	1,200,000
Total Dept. of Mental Health and Mental Retardation	\$	0	\$ 2,693,900
Department of Finance and Administration – Mental Retardation			
1. Developmental Disabilities Council	\$	0	\$ 100,000
Department of Health			
1. Manpower and Facilities	\$	262,500	\$ 350,000
2. Communicable and Environmental Disease Services		1,003,000	3,967,600
3. Population Based Services		484,400	767,600
4. Women, Infants, and Children (WIC)		0	5,105,000
Total Department of Health	\$	1,749,900	\$ 10,190,200
Tennessee Bureau of Investigation			
1. Tennessee Bureau of Investigation	\$	800,000	\$ 800,000
Department of Safety			
1. Highway Patrol	\$	0	\$ 952,400
Department of Children's Services			
1. Custody Services	\$	0	\$ 845,000
2. Adoption Services		0	428,000
Total Department of Children's Services	\$	0	\$ 1,273,000
TOTAL	\$	2,968,800	\$ 30,631,800

The Commissioner of Finance and Administration is authorized to establish 32 full-time positions and to allocate them to the appropriate organizational units, including 3 positions for the Commission on Children and Youth. The Commissioner is further authorized to establish additional positions as required to administer the child care program. At June 30, 2000, any unexpended balances of departmental revenues and federal aid funds appropriated in this section are hereby reappropriated in the fiscal year beginning July 1, 2000.



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**AMEND Senate Bill No. 2977**

**House Bill No. 2790\***

AND FURTHER AMEND by adding to Section 41 of the printed bill the following new items:

Item \_\_\_\_\_. In addition to the capital outlay projects identified on pages A-103 and A-104 of the 2000-2001 Budget Document, an additional project for the Military Department, to construct a barracks building at Fort Campbell, Montgomery County, in the amount of \$700,000 from federal funds hereby is acknowledged. The purpose of this project is to house National Guard personnel during training.

Item \_\_\_\_\_. The Commissioner of Finance and Administration is hereby authorized to establish positions and make appropriate adjustments to the Insurance Administration budget to reflect changes in the contractual arrangements for medical and other insurance coverage provided to state insurance plan participants. The establishment of additional positions and the allotment of additional departmental revenue are subject to approval by the State Insurance Committee.

Item \_\_\_\_\_. In addition to the appropriations made in Section 4 of this act, there is hereby appropriated to the Department of Environment and Conservation a sum sufficient from revenues produced by Senate Bill 3095 / House Bill 3023 to implement the bill. This appropriation is subject to such bill becoming law.

Item \_\_\_\_\_. The appropriation of \$5,000 made in Section 12, Item 1005 of the 1998 Appropriations Act to be used for ballfield lighting by the Jonesborough Little League is hereby reappropriated to the Jonesborough Little League for ballfield improvements and/or general use by the Jonesborough Little League.

Item \_\_\_\_\_. The Commissioner of Finance and Administration is authorized to establish the Division of Accounts as an internal service fund agency and to allocate the appropriation made in Section 1, Title III-2, Item 3.4 to the user agencies and to adjust the appropriation made in Section 4, Title III-2, Item 2.4 to recognize the additional interdepartmental revenue received from the user agencies. There is further appropriated sums sufficient from dedicated and earmarked revenues to provide for the comparable allocation of appropriations to those agencies and programs funded by dedicated and earmarked revenues.

In addition to the appropriations made in Section 4 of this act, there is hereby appropriated to the organizational units and programs of state government all federal aid funds and departmental revenue earnings associated with the allocation and transfer of appropriations authorized under the preceding paragraph in this item.

Item \_\_\_\_\_. The Commissioner of Finance and Administration is authorized to establish 25 full-time positions and 200 part-time positions in the Department of Agriculture, Division of Forestry, and to adjust the allotments between personal services and benefits and other operating expenditures in the fiscal year beginning July 1, 2000.

Item \_\_\_\_\_. In addition to the funds appropriated in Sections 1 and 4 of the Public Acts of 1999, Chapter 539, and of this act, there is hereby appropriated to the Tennessee Bureau of Investigation a sum sufficient from the dedicated revenues and departmental revenues collected pursuant to Tennessee Code Annotated, Section 40-32-101(d), for the purpose of establishing and maintaining the expunged criminal offender and pretrial diversion database.

Item \_\_\_\_\_. From the appropriations to the Department of Mental Health and Mental Retardation, Mental Health Reform, in Section 1, Title III-14, Item 2.9, of this act, the amount of \$1,054,400 is earmarked for the purpose of implementing Senate Bill No. 3076 / House Bill No. 3004, if such bill becomes law. From such appropriation, the amount of \$260,000 is appropriated for the purpose of providing community based services pursuant to Title 33, Chapter 5, Part 5, if such bill becomes law. The Commissioner of Finance and Administration is authorized to adjust federal and other departmental revenues and to establish seven (7) full-time and three (3) part-time positions, if such bill becomes law. The Commissioner of Finance and Administration is further authorized to transfer funds and positions, as required, between Mental Health Services and Mental Retardation Services, if such bill becomes law.

Item \_\_\_\_\_. In addition to the funds appropriated in Section 4, Title III-17 to the Department of Human Services, there is hereby appropriated the sum of \$2,000,000 from federal TANF funds to implement Senate Bill No. 1770 / House Bill No. 1849 regarding a financial assistance and service program for relative caregivers of children, if such bill becomes law. There is further appropriated to the Department of Children's Services the sum

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of \$2,000,000 in interdepartmental revenue to be received from the Department of Human Services, TANF funds.

AND FURTHER AMEND by adding to Section 48 of the printed bill the following new items to read:

Item \_\_\_\_\_. From the TennCare Reserve, there is earmarked a sum sufficient to provide the state match for an increase in the Long Term Care Global Budgets for the fiscal years 1997-98 and 1998-99. The state match and the corresponding federal funds are hereby appropriated in the fiscal year ending June 30, 2000, to allow reimbursement for Level I and Level II services at the rates established for these periods.

Item \_\_\_\_\_. Subject to the availability of revenue from intergovernmental transfers, there is hereby appropriated to TennCare a sum sufficient in each of the fiscal years ending June 30, 2000, and June 30, 2001, for Nursing Facility Disproportionate Share Payments, incentive payments to local governments, an increase in payments to Level I and Level II facilities to the 65<sup>th</sup> percentile, and to the TennCare Reserve. It is the intent that the Long Term Care Global Budgets for fiscal year 1999-2000 and fiscal year 2000-2001 be increased for such payments.

Item \_\_\_\_\_. From the TennCare Reserve, there is earmarked a sum sufficient to be transferred to the Department of Finance and Administration, Division of Mental Retardation, for the sole purpose of funding a grant contract with Community Services Network of West Tennessee, Inc. to provide certain community services.

Item \_\_\_\_\_. The Commissioner of Finance and Administration is hereby authorized to expend or lend from the funds appropriated such sums as the Commissioner deems appropriate to assist TennCare HMO(s) in their operations and obtain services from contractors, consultants, and other third parties to give such assistance, such being determined by the General Assembly to be for a public purpose. The Commissioner shall provide prompt notification to the Speakers of the Senate and House of Representatives and to the Chairs of the Finance, Ways and Means Committees regarding any such expenditure or loan with complete details of the amounts and recipients involved in such transactions.

Item \_\_\_\_\_. Beginning on or before September 1, 2000, the Commissioner of Finance and Administration and the TennCare Bureau shall provide monthly reports to the Fiscal Review Committee regarding the expenditure of funds made available by the provision of this act for the TennCare program. Such reports shall include: (1) monthly capitation payments made to TennCare managed care organizations; (2) summary information compiled from expenditure reports submitted by the MCO pursuant to the MCO contractor risk agreement for the purpose of monitoring medical loss ratio which will include expenditure by provider types; (3) status of essential provider payments made by the TennCare Bureau or the Department of Finance and Administration; and (4) any expenditures or loans made by the Commissioner of Finance and Administration to or for the benefit of any TennCare MCO to assist in its operations or obtain services from contractors, consultants, and any other third party to the extent such disclosure is allowed by law. Such reports shall also include any other available information requested by the Chair of the Fiscal Review Committee.

No incentives shall be given to MCOs to join or remain in the TennCare Program until fifteen (15) days written notice detailing the proposed incentives have been provided to the Fiscal Review Committee.

AND FURTHER AMEND by adding the following new section at the end of the printed bill:

SECTION \_\_\_\_\_. In addition to the appropriation made in Section 4, Title III-17, Item 2.1 to the Department of Human Services for Child Support, there is hereby appropriated the additional sum of \$155,000,000.00 to recognize child support payments processed by the department because of the implementation of centralized collections of child support payments.

AND FURTHER AMEND by adding a new section to read:

Item 1. In addition to the appropriations made in Section 1, Title III-25 of this act, there is appropriated the sum of \$8,500,000 to the TennCare Program.

Item 2. In addition to any other funds appropriated by this act, there is hereby appropriated the amount of \$18,000,000 for the purpose of making essential provider payments. From funds in the TennCare

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Reserve Fund, there is also appropriated the sum of \$72,000,000 for the purpose of making essential provider payments. The minimum payments to be funded from this appropriation of \$90,000,000 shall be as follows: (a) essential access hospitals \$78,000,000; (b) pediatric primary care pool \$5,000,000; (c) federally qualified health centers \$2,000,000; and (d) specialty outpatient providers \$5,000,000. It is the legislative intent that this appropriation be matched by federal funds to the extent possible.

The Commissioner of Finance, subject to the concurrence of the Comptroller of the Treasury, shall develop a payment methodology for the distribution of funds. This methodology shall consider essential access hospitals as (1) hospitals with relatively low profitability and relatively high levels of government pay, bad debt, and charity care; (2) hospitals that provide several regionally unique, essential clinical services with relatively high levels of bad debt and charity care; and (3) hospitals that provide a disproportionately large share of TennCare services. It is the legislative intent that no less than \$10 million of funds distributed to essential access hospitals be based on the relative share of TennCare services provided by the hospitals that provide a disproportionately large share of TennCare services. The Comptroller of the Treasury and the Commissioner of Finance and Administration may engage an independent third party recommended by the TennCare Steering Committee to assist them in this activity. It is the legislative intent that to the extent possible, within the constraints of approvals required by the federal government, to distribute the funds no later than sixty days after the funds are appropriated.

To the extent that federal matching funds are available for all or a portion of the funds appropriated by this item, and after the distribution of a minimum of \$90 million as set forth above, an amount not to exceed \$20,000,000 of the appropriation made hereby may be used for the purpose of satisfying outstanding claims of TennCare providers for outstanding receivables from Xantus Healthcare for actual services rendered to TennCare recipients prior to March 31, 1999. The Commissioner of Finance and Administration, subject to the concurrence of the Comptroller of the Treasury, may develop a payment methodology for such payments. Any such payments shall be made only after the TennCare Bureau establishes that such payments are in accordance with the appropriate terms and conditions of contracts between such providers and the Xantus Healthcare Corporation at the time the services were rendered.

Item 3. In addition to the appropriation made in Section 1, Title III-22 of this act there is appropriated the sum of \$2,463,000 to the Department of Children's Services to fully fund the second year of the Child Welfare League report recommendations. There is further appropriated the sum of \$910,800 to TennCare to provide the state match for TennCare's share of the cost to fund the recommendations.

Item 4. In addition to the appropriations made in Section 1, Title III-22 of this act, there is appropriated the sum of \$99,000 to the Department of Children's Services to fund the Children's Program Outcome Review Team (C-PORT) in the Commission on Children and Youth.

Item 5. In addition to the appropriations made in Section 1, Title III-17 of this act, there is appropriated the sum of \$3,673,300 to the Department of Human Services to fund the Child Support Enforcement Program in Shelby and Hamilton Counties.

Item 6. In addition to the appropriations made in Section 1, Title III-17 of this act, there is appropriated the sum of \$82,200 to the Department of Human Services to fund positions for three attorneys and two legal assistants.

Item 7. In addition to the appropriations made in Section 1, Title II of the 1999 Appropriations Act and in Section 1, Title II of this act, there is hereby appropriated the sum of \$3,300,000 in the fiscal year ending June 30, 2000 and the sum of \$3,300,000 in the fiscal year ending June 30, 2001 to fund the Indigent Defendants' Counsel Program.

Item 8. There is hereby appropriated to the Department of Finance and Administration the sum of \$100,000 in the fiscal year ending June 30, 2000 and the sum of \$100,000 in the fiscal year ending June 30, 2001 for the purpose of funding the Forensic Center at the James H. Quillen College of Medicine.

Item 9. There is hereby appropriated to the Department of Commerce and Insurance the sum of \$400,000 to fund the cost of telephones and the PBX system for the new Fire Service and Codes Enforcement

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**Signature of Sponsor**

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Academy. There is further appropriated the sum of \$70,000 to the Department of Environment and Conservation to fund similar telephone costs for the Environmental Assistance Center.

Item 10. In addition to any other funds appropriated by the provisions of this act there is appropriated a sum sufficient to the Department of Finance and Administration for distribution to the appropriate entities for the sole purpose of implementing the provisions of HB 1130 – SB 1614; HB 2365 – SB 3172; HB 3016 – SB 3089; HB 3016 – SB 3084; HB 3035 – SB 3017; HB 3018 – SB 3091; and HB 3035 – SB 3107, if such bills become law. It is the legislative intent that if funding is earmarked for such implementation in such bills that the funds appropriated in this item be reduced accordingly.

Item 11. The appropriation made in Section 1, Title III-2, Item 3.3 of this act is hereby reduced in the amount of \$2,500,000 to delete the improvement funding for the Geographic Information System (GIS).

The following amounts are hereby reappropriated in the fiscal year ending June 30, 2000, and the Commissioner of Finance and Administration is authorized to transfer an amount not to exceed \$2,500,000 to and within the Systems Development Fund for the purpose of funding the Geographic Information System (GIS): (a) the unexpended balance of the appropriations made for Year 2000 Modifications in Public Acts of 1997, Chapter 552, Section 1, Title III-21, Item 11 (\$6 million) and Public Acts of 1998, Chapter 1135, Section 1, Title III-21, Item 11 (\$4 million), such balance estimated to be \$1,866,313.27; and (b) the unexpended balance from the appropriation for LAN Consolidation in Public Acts of 1999, Chapter 539, Section 1, Title III-21, Item 13.

Item 12. The following items (a), (b), and (c) are hereby reappropriated in the fiscal year ending June 30, 2000, and item (d) is hereby reappropriated in the fiscal year ending June 30, 2001; and the Commissioner of Finance and Administration is authorized to transfer such amounts to and within the Systems Development Fund for the purpose of systems development projects and/or the computer replacement fund: (a) the unexpended balance, not previously transferred, from the appropriation for LAN Consolidation in Public Acts of 1999, Chapter 539, Section 1, Title III-21, Item 13; (b) the unexpended balance, from OIR rate reduction General Fund savings transferred to the Miscellaneous Appropriations account in the 1999-2000 Work Program, pursuant to Public Acts of 1999, Chapter 539, Section 10, Item 13, and Section 43, Item 4; (c) any unexpended balance from an additional OIR rate reduction General Fund savings that will accumulate at June 30, 2000, pursuant to Public Acts of 1999, Chapter 539, Section 10, Item 13; and (d) any OIR rate reduction General Fund savings to be transferred to the Miscellaneous Appropriations account in the 2000-2001 Work Program, pursuant to Public Acts of 1999, Chapter 539, Section 10, Item 13. Subject to the availability of revenues, at June 30, 2000, the Commissioner of Finance and Administration is authorized to transfer the amounts specified in subsections (a), (b) and (c) from the General Fund to the Systems Development Fund and to allocate the funds to systems development projects or the computer replacement fund. The Commissioner is further authorized to transfer the amount specified in subsection (d) from the General Fund to the Systems Development Fund for other systems development projects or the computer replacement fund.

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by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the department of agriculture by the provisions of this act is reduced by the sum of \$250,000. Such funding reduction is for the purpose of recognizing and offsetting the revenue gain from increased timber sales.

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the comptroller of the treasury by the provisions of this act is reduced by the sum of \$1,000,000. Such funding reduction is for the purpose of recognizing overfunding of the tax relief program.

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the Department of Environment and Conservation by the provisions of this act is reduced by the sum of \$154,900. Such funding reduction is for the purpose of eliminating state funding for the Tennessee Conservationist Magazine. It is the legislative intent that such magazine become self-sufficient.

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the Department of Labor and Workforce Development by the provisions of this act is reduced by the sum of \$123,000. It is the legislative intent that the department increase the amount of the license fees it charges for mining operations to the extent necessary to offset this reduction in the department's base budget. The funding reduction under this item is contingent on House Bill No. 3364 / Senate Bill No. \_\_\_\_\_ becoming law.

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the General Assembly by the provisions of this act is reduced by the sum of \$629,000. Such funding reduction is for the purpose of reducing operating expenditures.

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the Department of Personnel by the provisions of this act is reduced by the sum of \$175,000. It is the legislative intent that costs of supervisory training provided to other state agencies be allocated to the agencies receiving such training.

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the Department of Safety by the provisions of this act is reduced by the sum of \$600,000. Such funding reduction is for the purpose of recognizing an increase in training academy fees from \$100 to \$200 per week.

by adding the following new items at the end of Section 10:

Item \_\_\_\_\_. It is the legislative intent that the administrative expenses of the Criminal Injuries Compensation Program be funded from the Criminal Injury Compensation Fund rather than from the Claims Award fund. There is appropriated a sum sufficient from the Criminal Injury Compensation Fund for such administrative expenses. Upon certification as to the amount by the State Treasurer, the Commissioner of Finance and Administration is authorized to adjust the charges to the department and agencies to reflect the reduced expenses to the Claims Award Fund. The provisions of this item are contingent on House Bill No. 3364 / Senate Bill No. 3351 becoming law.

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Item \_\_\_\_\_. The amount budgeted for the Claims Award Fund for the cost associated with the Attorney General's usage of outside counsel is reduced by the sum of \$775,000. The commissioner of Finance and Administration is authorized to adjust the charges to the departments and agencies to reflect this reduced expense.

Item \_\_\_\_\_. The appropriation of employer contributions to the Tennessee Consolidated Retirement System is reduced by the sum of \$35,000 to recognize the savings realized by requiring all beneficiaries to receive their monthly annuities by direct deposit rather than by a physical check. The reduction made in this item is contingent on House Bill No. 25 / Senate Bill No. 37 becoming law.

Item \_\_\_\_\_. The appropriation to the Treasurer's Office contained in Section 1, Title III-1, item 7.1 is reduced by the sum of \$274,000 to recognize the increased fee revenue from investment of restricted accounts and reducing the number of open bank accounts to a maximum of 35. The Treasurer is directed to implement the changes necessary to generate these savings. In addition, Treasurer earnings are increased by \$16,000 to recognize the reduction in bank service charges realized by reducing the number of open bank accounts to a maximum of 35.

Item \_\_\_\_\_. The appropriation of departmental revenue to the Treasurer's Office contained in Section 4, Item III-1, item 7.1 is reduced by the sum of \$19,000 to recognize savings realized by requiring companies to provide the annual report to unclaimed property in a standardized electronic format, and to reduce mailing costs associated with such companies by utilizing e-mail and internet capabilities. The Treasurer is directed to implement the changes necessary to generate these savings.

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the Tennessee Rehabilitative Initiative in Correction Board (TRICOR) for the post release program by the provisions of this act is reduced by the sum of \$279,000. It is the legislative intent that the post release program be funded from TRICOR revenues.

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the Commission on Aging by the provisions of this act is reduced by the sum of \$16,700. Such funding reduction is for the purpose of eliminating the improvement funding for computer system changes.

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the Attorney General and Reporter by the provisions of this act is reduced by the sum of \$556,300. Such funding reduction is for the purpose of eliminating the improvement funding for seven (7) new positions.

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the department of commerce and insurance by the provisions of this act is reduced by the sum of \$757,100. Such funding reduction is for the purpose of reducing improvement funding for the fire service and codes enforcement academy. It is the legislative intent that this reduction is in non-recurring funds.

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the Comptroller of the Treasury by the provisions of this act is reduced by the sum of \$97,100. Such funding reduction is for the purpose of eliminating the improvement for the staff to analyze K-12 school performance.

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by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the Administrative Office of the Courts by the provisions of this act is reduced by the sum of \$1,425,000. Such funding reduction is for the purpose of eliminating the improvement funding for the TnCIS system.

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the District Attorneys General by the provisions of this act is reduced by the sum of \$85,000. Such funding reduction is for the purpose of eliminating improvement funding for expert witnesses.

by adding the following new items at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the District Attorneys General by the provisions of this act is reduced by the sum of \$132,300. Such funding reduction is for the purpose of eliminating improvement funding for domestic violence prevention and drug enforcement. It is the legislative intent to fund this item with funds from the criminal injuries compensation fund. The provisions of this item are contingent on House Bill No. 3364 / Senate Bill No. becoming law.

Item \_\_\_\_\_. There is appropriated to the department of the treasury a sum not to exceed \$132,300 from the criminal injuries compensation fund for grants for domestic violence prevention and drug enforcement activities. The provisions of this item are contingent on House Bill No. 3364 / Senate Bill No. becoming law.

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the Department of Economic and Community Development by the provisions of this act is reduced by the sum of \$350,000. Such funding reduction is for the purpose of eliminating improvement funding of the Black Enterprise magazine conference. It is the legislative intent that funding support for such conference come from the department's marketing and advertising budget.

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation of \$3,574,300 made to the Department of Economic and Community Development by the provisions of this act for the purpose of improvement funding for increased TIIPS and ITS grants to communities is non-recurring.

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made by this act to the Department of Environment and Conservation for the purpose of major maintenance projects improvement funding of the West Tennessee River Basin Authority is reduced by \$500,000.

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the Department of Finance and Administration by the provisions of this act is reduced by the sum of \$134,000. Such funding reduction is for the purpose of eliminating improvement funding for developing alternatives to obsolete software for payroll transactions.

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the Department of Finance and Administration by the provisions of this act is reduced by the sum of \$500,000. Such funding reduction is for the purpose of eliminating improvement funding for studies on modernizing the state payroll module of the personnel system and development of a new personnel system.

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by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to Higher Education by the provisions of this act is reduced by the sum of \$2,000,000. Such funding reduction is for the purpose of eliminating system-wide improvement funding for debt service on \$9,000,000 in general obligation notes for equipment procurement.

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to Higher Education by the provisions of this act is reduced by the sum of \$3,000,000. The remaining funds shall be used to fund a study of distance learning by the Tennessee Higher Education Commission, the State Board of Regents, and the University of Tennessee. The findings and recommendations of this study shall be reported to the Education Committees of the Senate and the House of Representatives.

by deleting Section 51 of the original bill in its entirety and by substituting instead the following:

**SECTION 51.**

Item 1. The appropriation made in Section 1, Title III-9, Item 2.1c., BEP and Other LEA Support, includes funding for the state share of a three percent (3%) across-the-board teachers' salary increase in the Basic Education Program in fiscal year 2000-2001.

Item 2. The appropriation made in Section 1, to Higher Education, includes \$22,895,800 to provide a three percent (3%) across-the-board salary increase effective July 1, 2000 for all higher education employees. Subject to approval by the Commissioner of Finance and Administration, the Tennessee Higher Education Commission shall prepare a schedule to allocate this appropriation. Such schedule shall be submitted to the Office of Legislative Budget Analysis.

Item 3. The appropriations made in Section 1, Title III-10 for higher education are reduced by \$26,558,700. The reduction is for the purpose of eliminating the funds for an additional average three percent (3%) faculty salary increase effective July 1, 2000 and for recognizing distribution of salary funds through the higher education formula.

Any additional general salary increases for such faculty members that exceed the across-the-board salary increases provided for in this act may be granted from funds available to institutions of higher education if such increases are submitted to and approved by the Board of Trustees of the University of Tennessee or the Board of Regents, respectively. Such plans shall also be submitted to the Commissioner of Finance and Administration and the Office of Legislative Budget Analysis.

Item 4. Notwithstanding any provision of law or this act to the contrary, no increase in compensation for staff, faculty or administrators in excess of increases in compensation granted pursuant to Item 2 shall be implemented in any institution of higher education until a compensation plan for each campus and administrative office has been submitted to and approved by the Board of Trustees of the University of Tennessee or the Board of Regents, respectively. Such plans shall also be submitted to the Commissioner of Finance and Administration and the Office of Legislative Budget Analysis.

Item 5. The appropriation of \$24,990,600.00 made in Section 1, Title III-21, Item 16, State Employees Salary Increase, is intended to provide a three percent (3%) across-the-board salary increase effective July 1, 2000



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for each state employee and to adjust the appropriate salary ranges in a like manner. The salary increase is not applicable to employees in positions which come under the provisions of a statutory salary plan: provided, however, that employees who come under the provisions of a statutory salary plan shall receive compensation increases in accordance with the provisions of such statutory salary plan.

Item 6. It is the legislative intent that all across-the-board raises shall apply to all state employees, and higher education employees unless an employee is denied on the basis of unsatisfactory work performance which shall be set forth in a statement from the head of the department, agency, or institution of higher education detailing the circumstances surrounding the denial which shall be sent to the affected employee. The person denied the increase shall then have the opportunity to respond either orally or in writing to the head of the department, agency, or institution of higher education. If the denial is sustained, such letter must be filed with the commissioner of personnel or the Board of Trustees of the University of Tennessee system or the Board of Regents of the State University and Community College system, as appropriate. Provided, however, that employees who are compensated at range minimums shall receive any increase caused by adjustment of range minimums, notwithstanding the provisions of this item to the contrary.

Item 7. The appropriation of \$20,277,800 made in Section 1, Title III-21, for State Employee Salary Adjustments is intended to address employee compensation issues. Prior to allotting this appropriation under the provisions of Section 35, Item 11 of this act, the Commissioner of Personnel and the Commissioner of Finance and Administration shall submit to the Speaker of the House of Representatives, the Speaker of the Senate and the Chairmen of the Finance, Ways and Means Committees of the Senate and House of Representatives a plan for the allocation of this appropriation to state agencies. Such plan shall also be submitted to the Office of Legislative Budget Analysis. There is earmarked a sum sufficient from such \$20,277,800 to address legislative employee compensation issues.

Item 8. The Commissioner of Finance and Administration is authorized to reallocate the appropriations made in Sections 1 and 4 of this act for the state's contribution to the Tennessee Consolidated Retirement System (TCRS) in recognition of the new contribution rates to be effective July 1, 2000. The total appropriations for the state's contribution to the TCRS shall be reduced from the amounts appropriated in Sections 1 and 4 of this act and the Commissioner shall reflect that reduction in the work program allotments established effective July 1, 2000.

Item 9. All salary increases from funds appropriated by the provisions of this act in accordance with the provisions of this section are contingent on House Bill No. 3364 / Senate Bill No. 3351 becoming law.

Item 10. In addition to any other across-the-board salary increases provided for in this section, there is appropriated a sum sufficient to fund the state share of an additional three percent (3%) across-the-board teachers' salary increase in the basic education program in fiscal year 2000-2001.

Item 11. In addition to any other across the board salary increases provided for in this section, there is appropriated a sum sufficient to fund an additional one percent (1%) across-the-board salary increase effective July 1, 2000, for all non-faculty higher education employees. The same schedule shall be prepared and submitted as provided for in Item 2. Funding for this salary adjustment shall be funded through the higher education formula.

Item 12. In addition to any other across-the-board salary increases provided for in this section, there is appropriated a sum sufficient for an additional average three percent (3%) faculty salary increase effective July 1, 2000. The same provisions for approval and submission provided for in Item 3 shall apply to this increase. Funding for this salary adjustment shall be funded through the higher education formula.

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Item 13. In addition to any other across-the-board salary increases provided for in this section, there is appropriated a sum sufficient to fund an additional one percent (1%) across-the-board salary increase July 1, 2000, for each state employee and to adjust appropriate salary ranges in like manner. This increase is subject to the provisions and requirements contained in Items 5 and 6.

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the Human Rights Commission by the provisions of this act is reduced by the sum of \$211,800. Such funding reduction is for the purpose of eliminating the improvement for the evaluation of housing and employment discrimination cases.

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the Department of Education by the provisions of this act is reduced by the sum of \$5,000,000. Such funding reduction is for the purpose of eliminating improvement funds designated for reducing the BEP growth factor from 1.7% to 0.9%.

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the Department of Labor and Workforce Development by the provisions of this act is reduced by the sum of \$18,100. Such funding reduction is for the purpose of eliminating funds for the improvement pertaining to federal mine safety and equipment rules. The funding reduction under this item is contingent on House Bill No. 3364 / Senate Bill No. becoming law.

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to Miscellaneous Appropriations by the provisions of Section 1, Title III-21, Item 17 is reduced by the sum of \$1,000,000. Such funding reduction is for the purpose of eliminating improvement funding for charter schools.

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to Miscellaneous Appropriations by the provisions of Section 1, Title III-21, Item 17 is reduced by the sum of \$15,000,000. Such funding reduction is for the purpose of eliminating improvement funding for implementation of recommendations by the Juvenile Justice Reform Commission.

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the Department of Revenue by the provisions of this act is reduced by the sum of \$330,075. Such funding reduction is for the purpose of reducing improvements in operational funding.

by adding the following new item to Section 12:

Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated to the Department of Revenue the sum of \$3,000,000 for the purpose of funding recurring costs of administering the 1999 tax revision and reform act and the provisions of Senate Bill 3351 / HB 3364.

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. It is the legislative intent that the funds appropriated by the provisions of this act to the Department of Safety in the amount of \$120,000 for the purpose of replacing highway patrol equipment be non-recurring.

by adding the following new item at the end of Section 10:

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Item \_\_\_\_\_. The appropriation made to the Secretary of State by the provisions of this act is reduced by the sum of \$300,000. Such funding reduction is for the purpose of eliminating improvement funding for the Tennessee electronic library.

by adding the following new item at the end of Section 12:

Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated the additional sum of \$1,000,000 to the Secretary of State to provide funding for expansion of the Tennessee electronic library on a recurring basis.

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the Department of Tourist Development by the provisions of this act for advertising of \$1,000,000 is to be considered non-recurring.

by deleting the following language from Section 38 of the original bill:

Department of Revenue  
1. Proposed 2000 Tax Reform Bill.....\$ 6,225,800.00

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AND FURTHER AMEND by adjusting all totals and subtotals accordingly.

AND FURTHER AMEND by reducing the appropriation made to the department of revenue by \$26,521,400. Such funding reduction is for the purpose of eliminating the improvement for funding of the proposed 2000 tax reform bill.

by deleting the original Section 1, Title 30 in its entirety and by substituting instead the following:

30. State Funding Board

There is hereby appropriated to the State Funding Board for interest and reduction of the State debt, for debt service expense and interest on proposed bond authorization:

2000-2001

1. Interest on State Debt	\$ 41,359,000.00
2. Retirement of Bonds	66,747,000.00
3. Debt Service Expense	2,500,000.00
4. Amortization of Authorized and Unissued Construction Bonds	55,323,500.00
5. Amortization of Authorized and Unissued Highway Bonds	87,700,000.00
Total Title III-30	\$ 253,629,500.00

The appropriation made under Section 1, Title III-30, Items 1, 2, 3, 4 and 5 is made under the provisions of Tennessee Code Annotated, Title 9, Chapter 9, and may be increased to such amounts as will be necessary to carry out such provisions.

AND FURTHER AMEND by deleting the original Section 1, Title 31 in its entirety and by substituting instead the following:

31. Capital Outlay

There is hereby appropriated to each of the departments and agencies enumerated herein, funds for major maintenance, equipment, construction and acquisition of land, and for expansion, improvement, betterments and repairs to existing structures. The Commissioner of Finance and Administration is hereby authorized to transfer the amounts herein appropriated to the Capital Projects Fund for the use of the said departments and agencies.

2000-2001

1. Department of Children's Services	1,520,000.00
2. Department of Commerce and Insurance	1,110,000.00
3. Department of Education	977,000.00
4. Department of Environment and Conservation	1,875,000.00
5. Department of Finance & Administration – Mental Ret.	466,000.00
6. Department of Human Services	180,000.00
7. Department of Mental Health & Mental Ret.	1,138,000.00

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8.	Department of Safety	47,000.00
9.	State Board of Regents	33,753,000.00
10.	University of Tennessee	26,155,000.00
11.	Dept. of Finance & Administration – Statewide Maintenance	17,350,000.00
Total Title III-31		\$ 84,571,000.00

Said funds herein appropriated shall be used solely for improvements, betterments, and additions to state structures and for the acquisition of additional land and space, including the purchase of existing structures and grants, as described or referred to above and as approved by the State Building Commission; provided, further, that such funds as are appropriated herein shall be utilized to finance only those projects, improvements, betterments, or additions which are presented in the State of Tennessee's 2000-2001 Budget Document, as amended by any changes or additional projects contained in the Appropriations Act as passed on third and final consideration; provided, further, that all funds appropriated in this act or other general acts of this session for capital outlay shall be subject to the provisions of Tennessee Code Annotated, Title 4, Chapter 15, Part 1.

AND FURTHER AMEND by deleting Item 4 of the original Section 43 and by substituting instead the following:

Item 4. Unexpended appropriations in the amount of \$35,000,000.00 shall be transferred from the debt service fund to the general fund in the fiscal year ending June 30, 2000.

AND FURTHER AMEND by adding the following new item at the end of the original Section 43:

Item \_\_\_\_\_. In the fiscal year ending June 30, 2000, there shall be reserved the sum of \$88,825,800 in the general fund balance which shall be carried forward to fund appropriations made for the fiscal year beginning July 1, 2000.

AND FURTHER AMEND by deleting Item 2 of the original Section 47 and by substituting instead the following:

Item 2. From state revenues and other funds available to the general fund for the fiscal year ending June 30, 2001, the Commissioner of Finance and Administration is authorized to establish the Revenue Fluctuation Reserve in the amount of \$190,590,000 under the provisions of Tennessee Code Annotated, Section 9-4-211.

by adding the following new item at the end of Section 12:

Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$1,000,000 for the sole purpose of implementing Chapter No. 554 of the Public Acts of 2000, relative to the Coordinated School Health Improvement Act of 1999. It is the legislative intent that these funds be recurring.

by adding the following language at the end of the original Section 12, Item 5(a):

Should this amount be insufficient to provide for the twenty dollar (\$20) match, there is appropriated a sum sufficient, not to exceed \$2,930,000, to supplement funding for such match.

AND FURTHER AMEND by adding the following language at the end of the original Section 12, Item 5(b):

Should this amount be insufficient to provide for the twenty dollar (\$20) match, there is appropriated a sum sufficient, not to exceed \$676,000, to supplement funding for such match.

AND FURTHER AMEND by adding the following language at the end of the original Section 12, Item 5(c):

Should this amount be insufficient to provide for the twenty dollar (\$20) match, there is appropriated a sum sufficient, not to exceed \$1,338,000, to supplement funding for such match.

**Senate Finance, Ways, and Means Committee Amendment No. 2**

**Amendment No. 5 to SB2977**

**Henry  
Signature of Sponsor**

**FILED**

Date \_\_\_\_\_

Time \_\_\_\_\_

Clerk \_\_\_\_\_

Comm. Amdt. \_\_\_\_\_

**AMEND Senate Bill No. 2977**

**House Bill No. 2790\***

by adding the following new items at the end of Section 10:

Item \_\_\_\_\_. There is appropriated from the state highway fund the sum of \$1,600,600 to the department of tourist development for operation of welcome centers.

Item \_\_\_\_\_. The appropriation made to the department of tourist development by the provisions of Section 1, Title III-4, Item 2 is reduced by the sum of \$1,600,600 to recognize the funding of welcome centers from the state highway fund.

by adding the following new items at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the Department of Environment and Conservation by the provisions of this act is reduced by the sum of \$2,500,000. Such funding reduction is for the purpose of reducing state funding of state resort parks. It is the legislative intent that such parks become self-sufficient by fiscal year 2002-03.

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. It is the legislative intent that the funds allocated to the general fund from the litigation tax in Section 67-4-606, if House Bill No. 3364 / Senate Bill No. becomes law, be applied to fund the improvements provided in this act to the Department of Safety. This item does not constitute an appropriation of additional funds.

by adding the following new item at the end of Section 12:

In addition to any other funds appropriated by the provisions of this act, there is appropriated to the Bureau of TennCare Services the sum of \$60,000,000 to achieve actuarial funding of the TennCare program.

by deleting Items 2 and 3 of the original Section 52 in their entirety.

by deleting Section 49 in its entirety and by appropriately renumbering the subsequent sections accordingly.

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. For the fiscal year beginning July 1, 2000, there is hereby recognized a specific overappropriation amount of not less than \$1,000,000 in the Environmental Protection Fund, it being the legislative intent to recognize the effect of increased fees for services.

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the Department of Health by the provisions of this act is reduced by the sum of \$2,814,000. Such funding reduction is for the purpose of reducing state funding for inspection and regulatory activities of the department. It is the legislative intent that such programs be self-supporting by the 2003-2004 fiscal year. This reduction is contingent on passage of SB 3351 / HB 3364 authorizing appropriate fee increases.

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the Department of Agriculture by the provisions of this act is reduced by the sum of \$2,379,500. Such funding reduction is for the purpose of reducing state funding for licensing and regulatory activities of the department. It is the legislative intent that such programs be self-supporting by the 2003-2004 fiscal year. This reduction is contingent on passage of SB 3351 / HB 3364, authorizing such fees.

by adding the following new item to Section 12:

Item \_\_\_\_\_. There is appropriated the additional sum of \$250,000 to the state board of regents to prepare the master plan for the consolidation of Shelby State Community College and the State Technical Institute at Memphis.

**Senate Finance, Ways, and Means Committee Amendment No. 2**

**Amendment No. 5 to SB2977**

**Henry  
Signature of Sponsor**

**AMEND Senate Bill No. 2977**

**House Bill No. 2790\***

**FILED**

Date \_\_\_\_\_

Time \_\_\_\_\_

Clerk \_\_\_\_\_

Comm. Amdt. \_\_\_\_\_

by adding the following new item at the end of Section 12:

In addition to any other funds appropriated by the provisions of this act, there is appropriated an additional sum not to exceed \$500,000 to the department of education to provide reimbursement for evaluation fees to teachers who successfully complete the National Board for Professional Teaching Standards evaluation.

by adding the following new item at the end of Section 12:

In addition to any other funds appropriated by the provisions of this act, there is appropriated an additional sum of \$1,031,090 to the Public Defenders Conference for the weighted caseload study.

by adding the following new item at the end of Section 12:

In addition to any other funds appropriated by the provisions of this act, there is appropriated an additional sum of \$2,179,940 to the District Attorney Generals Conference for implementation of the weighted caseload study.

by adding the following new item at the end of Section 12:

In addition to any other funds appropriated by the provisions of this act, there is appropriated an additional sum of \$553,000 to the Administrative Office of the Courts for implementation of the weighted caseload study.

by adding the following new item at the end of Section 12:

In addition to any other funds appropriated by the provisions of this act, there is appropriated an additional sum of \$85,000 to the Department of the Military for the Mediguard program.

by adding the following new item at the end of Section 12:

In addition to any other funds appropriated by the provisions of this act, there is appropriated an additional sum of \$55,000 to the State Board of Education for the sole purpose of funding a research position for BEP analysis.